

Court Lane Infants

PE Premium Expenditure 2022/23

Our PE Curriculum Intent

- To develop confidence and competence in participating in a broad range of physical activities
 - To increase participation in competitive sports and activities.
 - To develop awareness of strategies and tactical play
- To instil enthusiasm and understanding of the importance of regular physical activity to promote physical and mental well-being.
 - To develop an understanding of how to lead a fit and healthy lifestyle.

The school will plan for sustained improvement against the following 5 key indicators:

1. The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles.
2. The profile of PE and sport being raised across the school as a tool for whole school improvement.
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport.
4. Broader experience of a range of sports and activities offered to all pupils.
5. Increased participation in competitive sport.

Details with regard to funding

Please complete the table below.

Total amount carried over from 2020/21	£6,036.28
Total amount allocated for 2021/22	£24,426.28
How much (if any) do you intend to carry over from this total fund into 2022/23?	£4,296.00
Total amount allocated for 2022/3	£ 18,380
Total amount of funding for 2022/23. To be spent and reported on by 31st July 2023.	£22,676

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2022/23	Total fund allocated:	Date Updated: June 2023		
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school				Percentage of total allocation: %64
Intent	Implementation	£	Impact	Sustainability and suggested next steps.
For all pupils to participate in regular physical activity and show progress in physical development both physically, mentally and have a deep understanding of why exercise and eating healthily is important.	To use external provider CM sports to support physical activity through ACTIVE Play during whole school lunch time (Wednesday/Thursday/Friday Weekly)	£3500	Children will continue to develop knowledge and skills in their physical literacy.	Children have an enjoyment of, and enthusiasm for active play, using safe and adequate equipment.
	To extend Year 1 outdoor area and enclose planting area to enable access to Year 1 playground from all Year 1 classrooms.	£3480	All Year 1 children will have immediate access to an outdoor area to develop both their gross and fine motor skills.	The extended playground will be available for future years.
	Direct disabled access established for all Year 1 classrooms to Year 1 extended playground – Ramp	£4680	Year 1 children will have the use of an extended playground which will add capacity to our limited grounds.	
	Direct Access - preparation to area for extended playground.	£2763		
	Operational Play Inspection and servicing of school play equipment.	£110	Equipment is safe for children to use.	

Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement				Percentage of total allocation: 21%
Intent	Implementation	£	Impact	Sustainability and suggested next steps.
<p>Develop teacher's skills and knowledge in activities that will engage and inspire pupils to take part in life long physical activities.</p> <p>Engage pupils in new and different activities such as skateboarding, dance and new sports.</p> <p>Use PE curriculum to support the whole person including personal and social skills.</p> <p>PE to promote both gross and fine motor development.</p> <p>PE is visible within the school through engaging displays and pupil/ class reward recognition.</p> <p>Questionnaire to monitor staff attitudes towards the progression of PE and confidence in teaching.</p> <p>Lesson drop in to monitor staff effectiveness and confidence.</p>	<p>Promote sports events to children and parents – Sports Days and external Opportunities including clubs and workshops</p> <p>Questionnaire to monitor staff attitudes towards the progression of PE and confidence in teaching.</p> <p>Lesson drop in to monitor staff effectiveness and confidence.</p> <p>Employment of lunchtime sports and activity coaches</p> <p>Development of whole school knowledge organisers.</p> <p>Projector and sound system purchased to support the delivery of Real PE and the use of their video and music support.</p>	£4700	<p>High quality PE lessons that are engaging and show progression of skills - pupils will be engaged and eager to participate.</p> <p>Parents will engage in supporting their child/rens physical development.</p> <p>Children will have the opportunity to consolidate skills learnt throughout the year to participate in whole school sports event, and in inter schools events.</p> <p>There will be positive feedback from both children and parents Children will participate in a range of workshops to promote movement in a number of ways.</p> <p>Children will develop their personal and social skills as well as physical, creative, cognitive, health and fitness.</p> <p>The engagement and enjoyment of PE is enhanced and supported by technology.</p>	<p>PE Support Lead to attend relevant training</p> <p>Parents informed and able to attend to support their children at sports day and with other activities.</p> <p>Keep updated with future opportunities</p>

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				4%
Intent	Implementation	£	Impact	Sustainability and suggested next steps.
To update and embed teacher skills and knowledge in delivering physical educations through the RealPE learning platform Jasmine.	Provide training by Create Development in the learning platform Real PE – incorporating Real PE, Real Dance and Real Gym	£545	All physical education including RealPE, RealDance and RealGym are taught to a high standard across the school.	Constantly reviewing training needs of staff.
To provide training for newly qualified teachers and new members of staff to the school.	Supply cover to cover classes of teachers who are involved in training and events.	£338	PE Lead is up to date with developments in PE and also events across the local area.	
	To attend Network meetings sharing good practice and ideas with colleagues within the Academy and City Schools.	£0		
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
				8%
Intent	Implementation	£	Impact	Sustainability and suggested next steps.
All children to participate in a range of additional sports and activities. Children to have accessibility to a larger outer area for both physical and active play. Children will have accessibility to an outdoor area to engage in healthy lifestyle opportunities, which promote activity outside.	Outside providers to visit school and provide a range of workshops from dance to skateboarding. Skateboarding Carnival workshop African workshop	 £720 £500 £600	Children will have opportunities to try new experiences and activities. This will enhance children’s enjoyment in a different/ new activity to broaden their experiences.	Children take up some of these activities outside of school

Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				3%
Intent	Implementation	£	Impact	Sustainability and suggested next steps.
Children to be given opportunities to participate in a range of competitive sports both internally and externally.	Portsmouth Schools Games Programme Including: Tennis Cricket Sports Day – Summer Activity Coach travel to sporting activities Including: Racket Skills Target Skill	£150 £0 £295 £295	As a result children will have the opportunity to participate in physical activities and competitions within the local community.	New activities and sports are discovered and opportunities continue outside of school.
Total Spend to date - £22,676				

Created by:  **association for Physical Education**  **Active Partnerships**  **YOUTH SPORT TRUST**

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